

EJERCICIO No. 3

PLANILLA SEMANAL EMPRESA "MARIPOSA S.A."

Nombre	L	M	M	J	V	S	Total Hrs.	Hrs. Extras	Cuota hora	Total Ordinario	Total Extra	Total Ord. y Ext.	7mo. Dia	Total Deveng.
Mario P.	7	7	6	8	8	8	44	2	Q 11.00	Q 484.00	Q 33.00	Q 517.00	Q 86.17	Q 603.17
Octavio S.	8	8	8	8	8	8	48	0	Q 11.00	Q 528.00	Q -	Q 528.00	Q 88.00	Q 616.00
Ingrid O.	8	8	8	6	6	8	44	4	Q 11.00	Q 484.00	Q 66.00	Q 550.00	Q 91.67	Q 641.67
Amalia S.	7	7	6	0	8	7	35	2	Q 11.00	Q 385.00	Q 33.00	Q 418.00	Q -	Q 418.00
Justina A.	6	7	7	7	8	8	43	6	Q 11.00	Q 473.00	Q 99.00	Q 572.00	Q 95.33	Q 667.33
Carlos R.	8	8	8	8	8	8	48	5	Q 11.00	Q 528.00	Q 82.50	Q 610.50	Q 101.75	Q 712.25
Juan P.	7	7	6	8	8	8	44	0	Q 11.00	Q 484.00	Q -	Q 484.00	Q 80.67	Q 564.67
Héctor P.	6	7	8	8	8	8	45	3	Q 11.00	Q 495.00	Q 49.50	Q 544.50	Q 90.75	Q 635.25
Total							351	22		Q 3,861.00	Q 363.00	Q 4,224.00	Q 634.33	Q 4,858.33

Prestaciones laborales Q 2,032.56
 Mano de Obra Total Q 7,370.06

Descuentos							
IGSS	Anticipos	Desc. Judi	Otros Desc	Total Desc.	Bonificación	Liquido	Orden
Q 29.13				Q 29.13	Q 62.50	Q 636.53	1
Q 29.75		Q 150.00		Q 179.75	Q 62.50	Q 498.75	S 1 y 2
Q 30.99				Q 30.99	Q 62.50	Q 673.17	2
Q 20.19				Q 20.19	Q 41.67	Q 439.48	1
Q 32.23	Q 50.00			Q 82.23	Q 62.50	Q 647.60	3
Q 34.40				Q 34.40	Q 62.50	Q 740.35	2
Q 27.27			Q 25.00	Q 52.27	Q 62.50	Q 574.89	S 3
Q 30.68				Q 30.68	Q 62.50	Q 667.07	3
Q 234.66	Q 50.00	Q 150.00	Q 25.00	Q 459.66	Q 479.17	Q 4,877.84	

Distribución Mano de Obra Indirecta							
Orden	Valor		M.O. Direc	Coeficiente	M.O.I.	Total * orden	Prestaciones
1	Q 603.17	Q 418.00	Q 1,021.17	0.259359321	Q 264.85	Q 1,286.02	Q 538.03
2	Q 641.67	Q 712.25	Q 1,353.92	0.259359321	Q 351.15	Q 1,705.07	Q 713.34
3	Q 667.33	Q 635.25	Q 1,302.58	0.433497537	Q 564.67	Q 1,867.25	Q 781.19
Total			Q 3,677.67		Q 1,180.67	Q 4,858.33	Q 2,032.56

Bonificación						
Valor		Directa	Coeficiente	Indirecta	Total * orden	Total General
Q 62.50	Q 41.67	Q 104.17	0.272727273	Q 28.41	Q 132.58	Q 1,956.62
Q 62.50	Q 62.50	Q 125.00	0.272727273	Q 34.09	Q 159.09	Q 2,577.50
Q 62.50	Q 62.50	Q 125.00	0.5	Q 62.50	Q 187.50	Q 2,835.94
		Q 354.17		Q 125.00	Q 479.17	Q 7,370.06

Coeficientes Mano de Obra Directa

Coeficiente supervisor orden 1 y 2			
Q	1,021.17	Q	1,353.92
Q	616.00	Q	2,375.08
Coeficiente supervisor orden 3			
Q	1,302.58		0.259359321
Q	564.67		0.433497537

Coeficientes Bonificación

Coeficiente supervisor orden 1 y 2			
Q	104.17	Q	125.00
Q	62.50	Q	229.17
Coeficiente supervisor orden 3			
Q	125.00		0.272727273
Q	62.50		0.5

Total de Horas Trabajadas **373**
Costo por Hora Laborada **Q 19.76**